## DRAFT --- PARK Project Logic Model —DRAFT

**December 8, 2003** 

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	ACTIVITIES	OUTPUTS	Immediate Outcomes	LONG-TERM OUTCOMES
OBJECTIVES	System Service Coordination	System Service Coordination	System Service Coordination	LONG-TERMOUTCOMES
Serve as school-based model for KidCare	Hire Care Coordinators that represent the population being served	Care coordinators hired for each of the 5 schools	Increased school-based care coordination	
in targeted Bridgeport Public Schools and	<ul> <li>Train Care Coordinators to use culturally competent, family- centered, strength-based practices based on the KidCare model</li> </ul>	Number of care coordinator trainings	services available for children with SED	Increase parent and
advance a community based treatment	Integrate Care Coordinators into local schools	# of trainings held for school staff and	Increased participation of families in	youth leadership in
model that is comprehensive, child	Partner with existing SAT's to establish referral process and entry	administration around service coordination	developing a strength-based, culturally	the system of care
centered, family driven, strengths-based	into PARK	# families who receive assistance in developing an	competent, family-centered service plan	
and culturally competent.	Assist families with developing the Individual Service Plan (ISP)	ISP	Increased families accessibility to	Increased cultural
and culturary competent.	based on a wrap-around approach	• # of ISP's implemented	services	competency in the
Enhance community in evaluates of montal	In coordination with school staff, other community providers and	# of students receiving care coordination     # of femilies are coordination	Decreased barriers to access services for	system of care
Enhance community knowledge of mental	<ul> <li>child and family team, implement ISP</li> <li>Partner with family to oversee success of ISP</li> </ul>	<ul> <li># of families receiving care coordination</li> <li># of units of care coordination</li> </ul>	<ul> <li>SED children and their families</li> <li>Decreased problem behaviors for students</li> </ul>	<b>T</b> 1 1
health issues affecting children in the	Comprehensive Services	Comprehensive Services	enrolled in PARK	Increased number     of recommended
community and develop a communication	Identify service gaps and barriers to accessing services	On-going needs assessment completed and	Increased functioning for students	services received
plan that will ensure sustainability of the	Enhance non-traditional services and supports that service SED	implemented	enrolled in PARK	services received
project and its goals as the project funding	children	• # of non-traditional support services implemented	Comprehensive Services	Increased cost-
diminishes.	Develop a sustainability plan for service delivery	Sustainability plan developed	Increased the number of available	effectiveness of
	Develop a Community Resource Committee (CRC) to monitor local service development	# of participants on CRC	community based mental health services	services
Foster a stronger connection between	School Based System of Care	# of CRC meetings held	in the Bridgeport area	
community service providers, school staff,	Implement PBIS within each of the 5 schools	School based System of Care	• Decreased the number of children with	Decreased school
children, and families in order to offer a	Provide on-going training and technical assistance regarding PBIS	PBIS implemented in each of the 5 schools	SED referrals to agencies based outside of	drop out rate
comprehensive service delivery system	Provide schools with support to collect the data required to monitor	Number of trainings for all school staff in PBIS	the Bridgeport area	
that capitalizes on the strengths of all	PBIS progress	<ul> <li>Structure set in place to collect PBIS data</li> <li>TTA plan developed for each of the schools</li> </ul>	School Based System of Care           •         Increase time for teaching within the 5	Decreased number
	<ul> <li>Develop and ongoing process to identify specific training and technical assistance needs of the school</li> </ul>	<ul> <li>If A plan developed for each of the schools</li> <li># of trainings held at each school</li> </ul>	targeted schools	of out of home and
partners involved in the project.	<ul> <li>Develop and implement comprehensive training plan for teachers,</li> </ul>	Number of psychiatric consultations held within the	Decrease office referrals within the 5	out of community placements
	school staff, after-school program staff, parents and youth	schools	targeted schools	placements
Develop community based organizations	Provide psychiatric support services to occur within the school	Sustainability plan developed	Increased knowledge and skill of school	Increased funding
such as a local Federation of Families	Put process in place to sustain training plan after CMHS monies	Evaluation plan for school-based TTA developed	staff to intervene effectively with	available to system
chapter in Bridgeport to inform and train	end Develop a mercer of evolution the effectiveness of the technical	Communication Campaign	student's behavioral problems	of care
parents to be their own advocates and a	<ul> <li>Develop a process of evaluating the effectiveness of the technical assistance and training</li> </ul>	Communication plan developed	Enhanced school climate within the 5	
Youth Advisory Council that will give	Communication Campaign	# of products produced to disseminate PARK	targeted schools	
youth a voice in decision making that	Create a communication plan/SACO of PARK Project objectives	Project goals, outcomes, trainings, and general information about children's mental health and	Communication Campaign	
affects them.	Disseminate communication plan through media and Bridgeport	KidCare system of care	<ul> <li>Communication plan developed</li> <li>Family, students, and staff in the 5</li> </ul>	
	community leaders	# of products disseminated	targeted schools are aware of the goals,	
	Family Driven System of Care • Hire a Family Liaison	Family Driven System of Care	objectives and outcomes of the PARK	
	<ul> <li>Develop a local Federation of Families chapter to provide culturally</li> </ul>	Bridgeport-based Federation for Families chapter	Project	
	competent, strength-based advisory services to families	established	· ·	
DEGOLECES	Design and implement family support services that enhance families	# of sessions of advocacy and family support	Family Driven System of Care	
RESOURCES	ability to participate in mental health care decisions for their children	provided	Increased family participation in the	
DCF	Provide an easily accessible resource center to make information	Resource center established	planning, implementation, and	
Child Guidance of Greater	<ul> <li>available to families</li> <li>Ongoing input from families sought through surveys, focus</li> </ul>	# of individuals who access resource center	evaluation of the system of care for	
Bridgeport	groups, interviews and formal and informal meetings	<ul> <li># of trainings provided for parents and caregivers # of supportive services that include advocacy, peer</li> </ul>	<ul> <li>children with SED</li> <li>Decreased family stress</li> </ul>	
Bridgeport Board of Education	Youth Advisory Council	support, and coaching to prepare families to assume	- Decreased raining succes	
Families United-Federation of	Develop a youth advisory committee that provides	leadership roles	Youth Advisory Council	
	recommendations directly to the project leadership	• # of roles family members play in the system of care	Increased youth input into the PLT and	
Families	Sustainability • Identify possible funders	Youth Advisory Council	CRC	
Bridgeport Public Schools	<ul> <li>Identify possible funders</li> <li>Identify funding needs based on identified service gaps and barriers</li> </ul>	# of Youth Advisory meetings held	Sustainability	
Yale Consultation Center		# of recommendations Youth Advisory Board makes	Increased funding available to maintain     comprehensive system of care	
CMHS		to the PLT	comprehensive system of care	
ARI		Sustainability  • # of funders identified		
Local and state services		# of funders identified		
Local and state services		# of grants written		